

Nazarene Compassionate Ministries, Inc.

2019 Annual Report



Mission Statement for Nazarene Compassionate Ministries, Inc.

Working with vulnerable children and families to create long-lasting transformation through holistic approaches and community partnerships.

CEO Letter

Nazarene Compassionate Ministries Inc. (NCM Inc.) completed a successful year in 2019. Highlights include the ongoing capacity building & assessment at country offices in Eswatini, Nepal, and Sri Lanka, with ongoing engagement in Bangladesh, Liberia, Sierra Leone, and Zambia. **NCM Inc. assessment builds toward NCM Inc. High Capacity Office Certification by focusing on the steps of: Develop, Strengthen, and Equip. Geographical focus continues to be in South Asia and various fields on the Africa region.**

We continued to see strong work in HIV/AIDS and preparation for new healthcare initiatives throughout Africa. Through ICAP (Columbia)/Centers for Disease Control and Prevention, NCM Eswatini will continue its role in strengthening the local capacity to deliver sustainable quality assured universal coverage of clinical HIV services in Manzini Region by worked closely with 12 high priority clinics to enhance linkages, tracking and follow-up of patients lost to care.

In Year 5, the project will implement new activities under a Faith-Based Community Initiative. Multi-denominational faith structures will serve as vehicles to increase HIV self-testing specifically among men, encourage and link positive clients to care, promote positive living adherence to treatment plans, and provide prevention education on Gender-Based Violence among children 14 years and younger. Additionally, faith leaders will be trained in "HIV 101", and spiritual counseling and psychosocial support will be available to survivors of GBV through pastors and other forged partnerships with key gender-based violence organizations

An additional bright spot is in Monrovia, Liberia in the Empowering Women & Girls with Dignity Project. The project provides 200 women with vocational skills (catering, tailoring, soap-making/fabric tie-dye), savings and credit groups, business skills training, and life skills training. NCMI providing project management support and monitoring/evaluation. We will see the completion of the first rounds of vocational training courses in February and graduation of students in March 2020.

NCM Inc. continues to be a strategic partner for the Church of the Nazarene and appreciates all of our partners in ministry: Fawn Grove Compassion Center, Convoy of Hope, Hands of Hope Northwest, United States Agency for International Development (USAID), Kudjip Nazarene Hospital, Global Aid Network, Sacramento Compassion Center, LifeNet Intl., and World Hope Intl.

I invite you to join us as we engage in the future!



Rev. Nell Becker Sweeden, Ph.D.

Financials

Income

Contributions and Grants	\$750,551
Gifts-In-Kind	\$1,276,341
Other Income	-----

Total Income \$2,026,892

Expenses

International Emergency Relief and Community Development	\$1,197,195
USA Emergency Relief and Community Development	\$1,098,115
Management and General	\$68,854
Fundraising	\$5,140

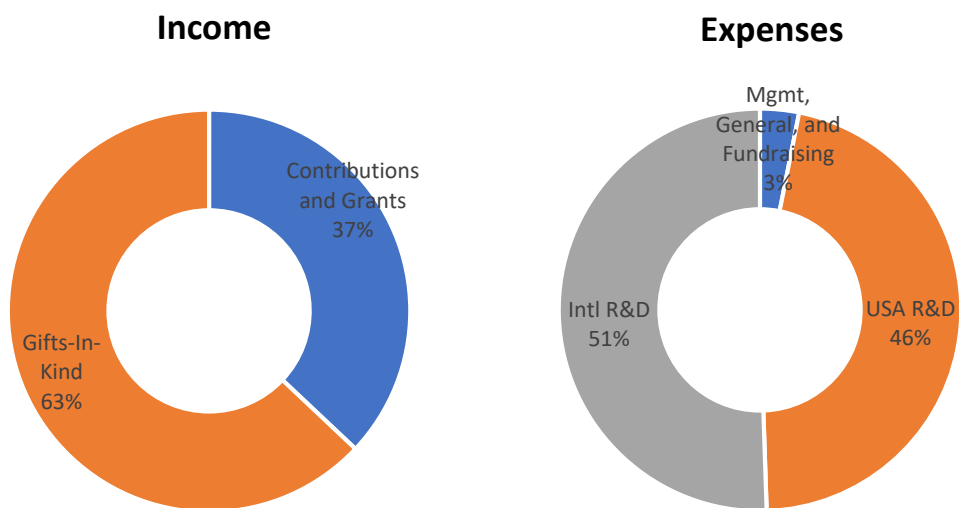
Total Expenses \$2,369,304

Loss on Pledges Receivable \$19,081

Total Change in Net Assets \$361,493

Net Assets at Beginning of Year \$943,223

Net Assets at End of Year \$581,730



Gifts-In-Kind

Crisis Care Kits

A total of 1,573,608 Crisis Care Kits were distributed in 2019. Destinations included:

- Ukraine
- Moldova
- Haiti
- California
- The Bahamas
- Puerto Rico
- South Texas
- The Middle East
- Somalia
- Guatemala
- Zambia
- Zimbabwe
- Mexico
- Liberia

School Pal-Paks

A total of 730 School Pal-Paks were distributed in 2019. Destinations included:

- Moldova
- Haiti
- Virginia

Workplace Giving

Federal Government Employees

NCM Inc. participates in the Combined Federal Campaign (CFC) through a federation membership with Christian Service Charities (CSC). NCMI can be found in the CFC directory listed with the CFC code number **11735**.

State and Local Government Employees

NCM Inc. participates in State and Local giving campaigns through a membership with Neighbor to Nation. NCM Inc. can be found alphabetically in the charity guide under Nazarene Compassionate Ministries, Inc. Ask your Human Resources Director or the benefits person for the code number for NCMI. In some cases you can just write our information on your pledge form. Please check with your employer for the correct process.

Non-government employees

United Way fall campaigns may be provided by non-government organizations. If you are a non-government employee, ask your Human Resources Director or the benefits person if your company will be hosting a United Way event. You are able to contribute using payroll deduction via United Way fall campaigns by writing on your donor choice card "NCMI, 17001 Prairie Star Parkway, Suite 100, Lenexa, KS, 66220, 800.214.4999."

Board of Directors

Dr. Gary Morsch, Chairman - *Founder and President and Chairman of the Board of Docs Who Care, Inc.*

Dr. Fili Chambo - *General Superintendent for the International Church of the Nazarene, Inc.*

Rev. Verne Ward, III - *Global Mission Director for the International Church of the Nazarene, Inc*

Mrs. Janice Ballard - *Executive Director, Heart to Heart International*

Dr. Susan Carole, Treasurer - *Senior Pastor of San Bernardino First Church; Adjunct Professor of Theology at Nazarene Theological Seminary*

Mr. Craig Furusho, Secretary - *Law Offices of Craig K. Furusho*

Rev. John Watton - *Regional NCM Coordinator Representative Asia Pacific Region, Church of the Nazarene*

Nazarene Compassionate Ministries, Inc.

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